

Cabinet Forward Work Plan

Appendix 3

Meeting	Item (description / title)		Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
22 Jan 2019	1	Budget 2019/20 – Final Proposals	To consider a report setting out the implications of the Local Government Settlement 2019/20 and proposals to finalise the budget for 2019/20.	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	2	Recommendations of the Strategic Investment Group	To seek Cabinet's support of projects identified for inclusion in the 2019/20 Capital Plan.	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	3	Housing Rent Setting & Housing Revenue and Capital Budgets 2019/20	To seek approval for the proposed annual rent increase for council housing and to approve the Housing Revenue Account Capital and Revenue Budgets for 2019/20 and Housing Stock Business Plan	Yes	Councillor Julian Thompson-Hill / Richard Weigh / Geoff Davies
	4	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	5	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator

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26 Feb 2019	1	Denbighshire's Replacement Local Development Plan – Draft Pre Deposit (preferred strategy) for consultation.	To consider a recommendation to Council.	Tbc	Councillor Brian Jones / Angela Loftus
	2	Non-Domestic Rates (NDR) Write-Offs	To seek Cabinet approval to write off irrecoverable NDR (Business rates) as detailed within the report	Yes	Councillor Julian Thompson-Hill / Richard Weigh
	3	North Wales Construction Framework 2	To appoint contractors for the project	Yes	Councillor Julian Thompson-Hill / Tania Silva
	4	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	5	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
26 Mar 2019	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator

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30 Apr 2019	1	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
28 May 2019	1	North Wales Growth Bid Governance Agreement 2	To approve the governance arrangements in relation to the implementation of the growth deal.	Yes	Councillor Hugh Evans / Graham Boase / Gary Williams
	2	Finance Report	To update Cabinet on the current financial position of the Council	Tbc	Councillor Julian Thompson-Hill / Richard Weigh
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator

Future Issues – date to be confirmed

<i>Item (description/title)</i>	<i>Purpose of report</i>	<i>Cabinet Decision required (yes/no)</i>	<i>Author – Lead member and contact officer</i>
Rhyl Regeneration Programme re-launch	To support the future arrangements regarding the regeneration of Rhyl	Yes	Councillor Hugh Evans / Graham Boase

Note for officers – Cabinet Report Deadlines

<i>Meeting</i>	<i>Deadline</i>	<i>Meeting</i>	<i>Deadline</i>	<i>Meeting</i>	<i>Deadline</i>
<i>November</i>	<i>6 November</i>	<i>December</i>	<i>4 December</i>	<i>January</i>	<i>8 January</i>

Updated 02/12/18 - KEJ

Cabinet Forward Work Programme.doc